

## BUDGET MEETING

DECEMBER 17, 2025

### DRAFT

Meeting called to order by Supervisor Brock VanOss at 10:00 A.M. with the Pledge of Allegiance. Mike Carey gave the invocation

Roll Call: Brock VanOss, George Minerick, Mike Carey, Rose Poynter and John Leutz were present.

Also Present were George and Penny McCumber.

Agenda: Minerick motioned to approve the agenda as presented. Carey seconded and all members voted "aye".

Public Comment: None

Board Comment: None

Millage: The millage was discussed but a decision was made to table until we get more information from the Road Commission and it will be taken up at the next meeting.

Employee pay: This was discussed and decided for a 2.8% increase for the Supervisor, Clerk, Trustees, Custodian, Caretakers, Election Inspectors and Zoning Administrator. The Treasurer would receive now \$1100.00 per month salary and the tax collecting fee ended. Web Administrator position was deleted. The Ramp shoveling was increased to the same as Caretaker position. General Labor position was deleted. The Ordinance Office was set at \$25.00. The Planning Commission was rounded up to \$78.00 for Chairperson and Secretary, \$56.00 for regular members and \$59.00 for training. BOR would get a 2.8% increase with Board of Appeals being rounded up to \$78.00 for Chairperson and secretary, \$57.00 for members and \$63.00 for training. The assessor would receive \$1000.00 per month.

The line by line budget was discussed but tabled for more information from Poynter for the next meeting.

Next Budget Meeting to be held January 21, 2026, after the Regular Board Meeting.

With no other business to discuss, Leutz motioned to adjourn with Minerick seconding and all members voted “aye”. Meeting adjourned at 11:23.

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John Leutz, Clerk