

BUDGET MEETING

FEBRUARY 10th

Meeting called to order at 3:02 P.M. with the pledge of Allegiance

Roll Call: Leutz, Dryjanski, Poynter and Minerick present. One Trustee position vacant

Also present were Russ Bauwens and Brock VanOss.

Agenda additions were Keys to office and checks for the Tax Account

A discussion of new checks for the Tax Account was made a Rose made the motion to purchase the new checks from Co-Advantage of 80 for \$18.75. Dryjanski seconded and all members present voted "aye".

VanOss replaced the lock on the office and gave Leutz the new keys to distribute and keep track of.

Dryjanski thanked VanOss for picking up the lights for the hall and VanOss acknowledged the people who worked on the hall.

The budget was then discussed. The following is what was decided after discussions.

Compensation for employees would be as follows: A 1.3% raise for the missed increase last year and a 5.9% increase for this year. This is in line with COLA. This would be for all employees except the Planning/zoning Committee as they are already ahead of other Townships.

Meal allowances will stay the same except Planning Committee which was eliminated.

Mileage is increased to .585 per mile.

Snow Plowing is \$50.00 per plow.

A new Account under Clerk's Expense to be the Web Site budgeted for \$847.00 with Russ Bauwens to receive \$50.00 a month to keep the Web Site up to date and to put it on Facebook for a total of \$1447.00

Treasurer' postage to be increased to \$275.00 from \$100.00

Tax Roll Prep. To increase to \$2458.00 from \$1955.45 to match the increase we get from Iron County.

Capital Outlay for Clerk and Treasurer were eliminated

Township Hall Repair to increase to \$5000.00 from \$500.00

Township Hall Contract Services to decrease to \$1000.00

A discussion on Street lights was held and the Board voted to check on eliminating them on a 4-0 vote.

The Cemetery Contract Service was eliminated

The Economic Development was eliminated

Planning Committee Per Diem was eliminated

The question of Assessor was discussed and tabled until the Board Meeting on the 16th.

George Minerick made a motion to adjourn, and this was seconded by Leutz with all members present voting "aye".

Meeting adjourned at 5:20 P.M..