

Mansfield Township

Budget vs. Actuals: Budget_FY27_P&L - FY27 P&L

April 2026 - March 2027

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
101-000-400 GENERAL Fund Revenue				
101-000-402 Property Taxes		45,000.00	-45,000.00	
101-000-429 Comm Forest Prop Tax		2,400.00	-2,400.00	
101-000-432 Pmt. in Lieu of Taxes		61,000.00	-61,000.00	
101-000-445 Penalties And Interest on Taxes		1,000.00	-1,000.00	
101-000-447 Administration Fees		16,000.00	-16,000.00	
101-000-448 Collection Fees/State		0.00	0.00	
101-000-528 ARPA Funding		0.00	0.00	
101-000-574 Revenue Sharing		26,000.00	-26,000.00	
101-000-576 State Election Reimbursement		0.00	0.00	
101-000-603 Zoning Fees		7,500.00	-7,500.00	
101-000-604 FOIA Fees		0.00	0.00	
101-000-630 Camping Fees		4,000.00	-4,000.00	
101-000-631 Garbage Bags		5,100.00	-5,100.00	
101-000-665 Interest on Savings and CDs		10,000.00	-10,000.00	
101-000-667 Hall Rent		250.00	-250.00	
101-000-687 Refunds/Rebates		0.00	0.00	
101-000-687.1 Billable Expenditure Revenue		0.00	0.00	
101-000-687.2 Sales of Product Revenue		0.00	0.00	
101-000-687.3 Services		0.00	0.00	
101-000-687.4 Uncategorized Income		0.00	0.00	
Total 101-000-400 GENERAL Fund Revenue		178,250.00	-178,250.00	
204-000-400 ROAD Revenue Control		0.00	0.00	
204-000-402 ROAD Property Taxes		0.00	0.00	
204-000-429 ROAD Comm Forest Prop Tax		0.00	0.00	
204-000-445 ROAD Penalty and Interest on Taxes		0.00	0.00	
204-000-542 ROAD Metro State of Mi		4,200.00	-4,200.00	
204-000-573 Local Community Stabilization Authority		0.00	0.00	
204-000-665 ROAD Interest Income		6,000.00	-6,000.00	
Total 204-000-400 ROAD Revenue Control		10,200.00	-10,200.00	
Total Revenue	\$0.00	\$188,450.00	\$ -188,450.00	0.00%
GROSS PROFIT	\$0.00	\$188,450.00	\$ -188,450.00	0.00 %
Expenditures				
101-101-000 BOARD				
101-101-702 BOARD - Salaries		3,870.00	-3,870.00	
101-101-727 BOARD - Supplies		50.00	-50.00	
101-101-802 BOARD - Contract Services		5,000.00	-5,000.00	
101-101-860 BOARD - Mileage		50.00	-50.00	
101-101-900 BOARD - Printing & Publishing		50.00	-50.00	
101-101-955 BOARD - Seminars & Training		0.00	0.00	
101-101-956 BOARD - Dues		1,400.00	-1,400.00	
101-101-960 BOARD - Miscellaneous		50.00	-50.00	

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101-101-970 BOARD - Capital Outlay		0.00	0.00
Total 101-101-000 BOARD		10,470.00	-10,470.00
101-171-000 SUPERVISOR			
101-171-702 SUPERVISOR - Salaries		7,640.00	-7,640.00
101-171-860 SUPERVISOR - Mileage		0.00	0.00
101-171-955 SUPERVISOR - Seminars & Training		0.00	0.00
101-171-960 SUPERVISOR - Miscellaneous		0.00	0.00
Total 101-171-000 SUPERVISOR		7,640.00	-7,640.00
101-215-000 CLERK			
101-215-702 CLERK - Salaries		13,400.00	-13,400.00
101-215-704 CLERK - DEPUTY WAGES		100.00	-100.00
101-215-727 CLERK - Supplies		400.00	-400.00
101-215-728 CLERK - Postage		150.00	-150.00
101-215-802 CLERK - Contracted Services		10,000.00	-10,000.00
101-215-803 CLERK - QuickBooks		996.00	-996.00
101-215-860 CLERK - Mileage		50.00	-50.00
101-215-900 CLERK - Printing & Publishing		0.00	0.00
101-215-955 CLERK - Seminars & Training		0.00	0.00
101-215-960 CLERK - Miscellaneous		50.00	-50.00
101-215-970 CLERK - Capital Outlay		0.00	0.00
Total 101-215-000 CLERK		25,146.00	-25,146.00
101-247-000 BOARD OF REVIEW			
101-247-702 BOR - Salaries		910.00	-910.00
101-247-727 BOR - Supplies		0.00	0.00
101-247-802 BOR - Contracted Services		0.00	0.00
101-247-860 BOR - Mileage		0.00	0.00
101-247-900 BOR - Printing & Publishing		400.00	-400.00
101-247-955 BOR - Seminars & Training		0.00	0.00
101-247-960 BOR - Miscellaneous		0.00	0.00
Total 101-247-000 BOARD OF REVIEW		1,310.00	-1,310.00
101-253-000 TREASURER			
101-253-702 TREASURER - Salaries		13,200.00	-13,200.00
101-253-703 TREASURER - Tax Prep Salary		0.00	0.00
101-253-704 TREASURER - DEPUTY WAGES		500.00	-500.00
101-253-727 TREASURER - Supplies		1,000.00	-1,000.00
101-253-728 TREASURER - Postage		100.00	-100.00
101-253-802 TREASURER - Contracted Services		2,200.00	-2,200.00
101-000-801 GENERAL FUND BANK SERVICE CHARGE		0.00	0.00
Total 101-253-802 TREASURER - Contracted Services		2,200.00	-2,200.00
101-253-860 TREASURER - Mileage		1,000.00	-1,000.00
101-253-900 TREASURER - Printing & Publishing		0.00	0.00
101-253-901 TREASURER - Tax Roll Prep		2,500.00	-2,500.00

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101-253-955 TREASURER - Seminars & Training		0.00	0.00	
101-253-960 TREASURER - Miscellaneous		50.00	-50.00	
101-253-970 TREASURER - Capital Outlay		0.00	0.00	
Total 101-253-000 TREASURER		20,550.00	-20,550.00	
101-257-000 ASSESSOR				
101-257-702 ASSESSOR - Salaries		12,000.00	-12,000.00	
101-257-728 ASSESSOR - Postage		0.00	0.00	
101-257-960 ASSESSOR - Miscellaneous		0.00	0.00	
Total 101-257-000 ASSESSOR		12,000.00	-12,000.00	
101-262-000 ELECTION				
101-262-702 ELECTION - Salaries		2,500.00	-2,500.00	
101-262-727 ELECTION - Supplies		600.00	-600.00	
101-262-728 ELECTION - Postage		150.00	-150.00	
101-262-804 ELECTION - Programming Fees		2,700.00	-2,700.00	
101-262-860 ELECTION - Mileage		100.00	-100.00	
101-262-900 ELECTION - Printing & Publishing		250.00	-250.00	
101-262-955 ELECTION - Seminars & Training		388.00	-388.00	
101-262-960 ELECTION - Miscellaneous		0.00	0.00	
Total 101-262-000 ELECTION		6,688.00	-6,688.00	
101-265-000 BUILDING AND GROUNDS				
101-265-702.1 Wages - Unallocated		0.00	0.00	
101-265-703 HALL - Maintenance Salaries		0.00	0.00	
101-265-704 HALL - Custodian Salaries		4,300.00	-4,300.00	
101-265-705 HALL - Snow Removal Salaries		400.00	-400.00	
101-265-706 HALL - Internet Wages		0.00	0.00	
101-265-715 Employers F.I.C.A. & Med		3,700.00	-3,700.00	
101-265-715.1 Taxes - Unallocated		600.00	-600.00	
101-265-727 HALL - Supplies		150.00	-150.00	
101-265-802 HALL - Contracted Services		2,000.00	-2,000.00	
101-265-802.1 HALL - Pest Control		500.00	-500.00	
101-265-802.3 HALL - Snowplowing		1,200.00	-1,200.00	
101-265-803 HALL - Website		1,000.00	-1,000.00	
101-265-804 HALL - Insurance		9,000.00	-9,000.00	
101-265-805 HALL - Refund of Hall Deposit		200.00	-200.00	
101-265-851 HALL - Internet		850.00	-850.00	
101-265-860.1 HALL - Library Mileage		0.00	0.00	
101-265-920 HALL - Electric		800.00	-800.00	
101-265-921 HALL - Heat		1,500.00	-1,500.00	
101-265-930 HALL - Repair & Maintenance		5,000.00	-5,000.00	
101-265-960 HALL - Miscellaneous		200.00	-200.00	
101-265-960.1 HALL - Miscellaneous Hall #2		0.00	0.00	
101-265-960.2 Reconciliation Discrepancies		0.00	0.00	
101-265-960.3 Uncategorized Expense		0.00	0.00	

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101-265-961 School Alcohol Fee	100.00	-100.00	
101-265-970 HALL - Capital Outlay	5,000.00	-5,000.00	
Total 101-265-000 BUILDING AND GROUNDS	36,500.00	-36,500.00	
101-336-000 FIRE PROTECTION			
101-336-802.1 FIRE - Service - Crystal Falls	6,500.00	-6,500.00	
101-336-802.2 FIRE - Service - Sagola	250.00	-250.00	
101-336-802.3 FIRE - Service - Republic	250.00	-250.00	
Total 101-336-000 FIRE PROTECTION	7,000.00	-7,000.00	
101-448-000 STREETLIGHTS			
101-448-920 STREETLIGHTS - Electric	1,000.00	-1,000.00	
Total 101-448-000 STREETLIGHTS	1,000.00	-1,000.00	
101-528-000 SANITATION			
101-528-802 SANITATION - Contract Service	15,000.00	-15,000.00	
101-528-802.1 SANITATION - Tipping Fees	2,500.00	-2,500.00	
Total 101-528-000 SANITATION	17,500.00	-17,500.00	
101-701-000 PLANNING COMMISSION			
101-701-702 PC - Salaries	13,000.00	-13,000.00	
101-701-727 PC - Supplies	100.00	-100.00	
101-701-728 PC - Postage	25.00	-25.00	
101-701-802 PC - Contracted Services	0.00	0.00	
101-701-860 PC - Mileage	100.00	-100.00	
101-701-900 PC - Printing & Publishing	100.00	-100.00	
101-701-955 PC - Seminars & Training	0.00	0.00	
101-701-960 PC - Miscellaneous	50.00	-50.00	
Total 101-701-000 PLANNING COMMISSION	13,375.00	-13,375.00	
101-702-000 ZONING			
101-702-702 ZONING - Salaries	2,000.00	-2,000.00	
101-702-727 ZONING - Supplies	250.00	-250.00	
101-702-860 ZONING - Mileage	200.00	-200.00	
101-702-900 ZONING - Printing & Publishing	200.00	-200.00	
101-702-955 ZONING - Seminars & Training	0.00	0.00	
Total 101-702-000 ZONING	2,650.00	-2,650.00	
101-703-000 ORDIANCE			
101-703-702 ORDIANCE - Salaries	500.00	-500.00	
101-703-727 ORDIANCE - Supplies	50.00	-50.00	
101-703-802 ORDIANCE - Contracted Services	0.00	0.00	
101-703-860 ORDIANCE - Mileage	100.00	-100.00	
101-703-900 ORDIANCE - Printing & Publishing	0.00	0.00	
101-703-955 ORDIANCE - Seminars & Training	0.00	0.00	
101-703-960 ORDIANCE - Miscellaneous	0.00	0.00	
Total 101-703-000 ORDIANCE	650.00	-650.00	
101-751-000 PARKS AND RECREATION			

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	ACTUAL	BUDGET	OVER BUDGET	
101-752-000 RECREATION COMMITTEE				
101-752-702 RC - Salary		0.00	0.00	
101-752-727 RC - Supplies		0.00	0.00	
101-752-802 RC - Contracted Services		0.00	0.00	
101-752-860 RC - Mileage		0.00	0.00	
101-752-900 RC - Printing & Publishing		0.00	0.00	
101-752-960 RC - Miscellaneous		0.00	0.00	
101-752-970 RC - Capital Outlay		0.00	0.00	
Total 101-752-000 RECREATION COMMITTEE		0.00	0.00	
101-753-000 DISHAW PARK				
101-753-702 DISHAW - Salaries		300.00	-300.00	
101-753-727 DISHAW - Supplies		100.00	-100.00	
101-753-802 DISHAW -Contracted Services		0.00	0.00	
101-753-930 DISHAW - Repair & Mainteneace		100.00	-100.00	
101-753-960 DISHAW - Miscellaneous		0.00	0.00	
101-753-970 DISHAW - Capital Outlay		0.00	0.00	
Total 101-753-000 DISHAW PARK		500.00	-500.00	
101-754-000 DAWSON LAKE CAMPGROUNDS				
101-754-702 DAWSON - Salaries		2,000.00	-2,000.00	
101-754-727 DAWSON - Supplies		300.00	-300.00	
101-754-802 DAWSON - Contracted Services		500.00	-500.00	
101-754-804 DAWSON - Licenses & Inspections		300.00	-300.00	
101-754-860 DAWSON - Mileage		300.00	-300.00	
101-754-930 DAWSON - Repair & Maintenance		100.00	-100.00	
101-754-960 DAWSON - Miscellaneous		0.00	0.00	
101-754-970 DAWSON - Capital Outlay		0.00	0.00	
Total 101-754-000 DAWSON LAKE CAMPGROUNDS		3,500.00	-3,500.00	
Total 101-751-000 PARKS AND RECREATION		4,000.00	-4,000.00	
204-446-000 ROAD FUND EXPENSE				
204-446-802 ROAD - Contracted Servcies		6,000.00	-6,000.00	
204-446-930u ROAD - Repair & Maintenance		0.00	0.00	
Total 204-446-000 ROAD FUND EXPENSE		6,000.00	-6,000.00	
212-330-000 Liquor Fund Expenses				
212-330-703 Liquor Insp. Salary		0.00	0.00	
212-330-860 Enforce Mileage		0.00	0.00	
Total 212-330-000 Liquor Fund Expenses		0.00	0.00	
Total Expenditures	\$0.00	\$172,479.00	\$ -172,479.00	0.00%
NET OPERATING REVENUE	\$0.00	\$15,971.00	\$ -15,971.00	0.00 %
NET REVENUE	\$0.00	\$15,971.00	\$ -15,971.00	0.00 %