

# Mansfield Township

## Budget Overview: Budget\_FY25\_P&L - FY25 P&L

April 2024 - March 2025

	TOTAL
<b>Revenue</b>	
101-000-400 GENERAL Fund Revenue	
101-000-402 Property Taxes	40,000.00
101-000-429 Comm Forest Prop Tax	2,400.00
101-000-432 Pmt. in Lieu of Taxes	58,000.00
101-000-445 Penalties And Interest on Taxes	1,500.00
101-000-447 Administration Fees	14,500.00
101-000-448 Collection Fees/State	0.00
101-000-528 ARPA Funding	0.00
101-000-574 Revenue Sharing	25,000.00
101-000-576 State Election Reimbursement	0.00
101-000-603 Zoning Fees	775.00
101-000-604 FOIA Fees	0.00
101-000-630 Camping Fees	3,000.00
101-000-631 Garbage Bags	4,500.00
101-000-665 Interest on Savings and CDs	8,000.00
101-000-667 Hall Rent	250.00
101-000-687 Refunds/Rebates	0.00
101-000-687.1 Billable Expenditure Revenue	0.00
101-000-687.2 Sales of Product Revenue	0.00
101-000-687.3 Services	0.00
101-000-687.4 Uncategorized Income	0.00
<b>Total 101-000-400 GENERAL Fund Revenue</b>	<b>157,925.00</b>
204-000-400 ROAD Revenue Control	
204-000-402 ROAD Property Taxes	65,000.00
204-000-429 ROAD Comm Forest Prop Tax	1,600.00
204-000-445 ROAD Penalty and Interest on Taxes	1,500.00
204-000-542 ROAD Metro State of Mi	2,800.00
204-000-665 ROAD Interest Income	700.00
<b>Total 204-000-400 ROAD Revenue Control</b>	<b>71,600.00</b>
<b>Total Revenue</b>	<b>\$229,525.00</b>
<b>GROSS PROFIT</b>	
	<b>\$229,525.00</b>
<b>Expenditures</b>	
101-101-000 BOARD	
101-101-702 BOARD - Salaries	3,200.00
101-101-727 BOARD - Supplies	350.00
101-101-802 BOARD - Contract Services	1,000.00
101-101-860 BOARD - Mileage	50.00
101-101-900 BOARD - Printing & Publishing	100.00
101-101-955 BOARD - Seminars & Training	100.00
101-101-956 BOARD - Dues	600.00
101-101-960 BOARD - Miscellaneous	50.00
101-101-970 BOARD - Capital Outlay	500.00
<b>Total 101-101-000 BOARD</b>	<b>5,950.00</b>

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	TOTAL
101-171-000 SUPERVISOR	
101-171-702 SUPERVISOR - Salaries	5,900.00
101-171-860 SUPERVISOR - Mileage	0.00
101-171-955 SUPERVISOR - Seminars & Training	0.00
101-171-960 SUPERVISOR - Miscellaneous	0.00
<b>Total 101-171-000 SUPERVISOR</b>	<b>5,900.00</b>
101-215-000 CLERK	
101-215-702 CLERK - Salaries	11,900.00
101-215-727 CLERK - Supplies	500.00
101-215-728 CLERK - Postage	150.00
101-215-802 CLERK - Contracted Services	15,000.00
101-215-803 CLERK - QuickBooks	3,000.00
101-215-860 CLERK - Mileage	50.00
101-215-900 CLERK - Printing & Publishing	0.00
101-215-955 CLERK - Seminars & Training	0.00
101-215-960 CLERK - Miscellaneous	50.00
<b>Total 101-215-000 CLERK</b>	<b>30,650.00</b>
101-247-000 BOARD OF REVIEW	
101-247-702 BOR - Salaries	620.00
101-247-727 BOR - Supplies	0.00
101-247-802 BOR - Contracted Services	0.00
101-247-860 BOR - Mileage	100.00
101-247-900 BOR - Printing & Publishing	100.00
101-247-955 BOR - Seminars & Training	50.00
101-247-960 BOR - Miscellaneous	0.00
<b>Total 101-247-000 BOARD OF REVIEW</b>	<b>870.00</b>
101-253-000 TREASURER	
101-253-702 TREASURER - Salaries	9,600.00
101-253-703 TREASURER - Tax Prep Salary	1,600.00
101-253-727 TREASURER - Supplies	500.00
101-253-728 TREASURER - Postage	200.00
101-253-802 TREASURER - Contracted Services	2,000.00
101-253-860 TREASURER - Mileage	800.00
101-253-900 TREASURER - Printing & Publishing	100.00
101-253-901 TREASURER - Tax Roll Prep	2,500.00
101-253-955 TREASURER - Seminars & Training	0.00
101-253-960 TREASURER - Miscellaneous	100.00
<b>Total 101-253-000 TREASURER</b>	<b>17,400.00</b>
101-257-000 ASSESSOR	
101-257-702 ASSESSOR - Salaries	9,600.00
101-257-728 ASSESSOR - Postage	0.00
101-257-960 ASSESSOR - Miscellaneous	0.00
<b>Total 101-257-000 ASSESSOR</b>	<b>9,600.00</b>
101-262-000 ELECTION	

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	TOTAL
101-262-702 ELECTION - Salaries	1,400.00
101-262-727 ELECTION - Supplies	400.00
101-262-728 ELECTION - Postage	50.00
101-262-804 ELECTION - Programming Fees	2,000.00
101-262-860 ELECTION - Mileage	200.00
101-262-900 ELECTION - Printing & Publishing	250.00
101-262-955 ELECTION - Seminars & Training	0.00
101-262-960 ELECTION - Miscellaneous	0.00
<b>Total 101-262-000 ELECTION</b>	<b>4,300.00</b>
101-265-000 BUILDING AND GROUNDS	
101-265-702.1 Wages - Unallocated	0.00
101-265-703 HALL - Maintenance Salaries	0.00
101-265-704 HALL - Custodian Salaries	4,100.00
101-265-705 HALL - Snow Removal Salaries	400.00
101-265-706 HALL - Internet Wages	650.00
101-265-715 Employers F.I.C.A. & Med	3,500.00
101-265-715.1 Taxes - Unallocated	0.00
101-265-727 HALL - Supplies	500.00
101-265-802 HALL - Contracted Services	0.00
101-265-802.1 HALL - Pest Control	600.00
101-265-802.3 HALL - Snowplowing	1,200.00
101-265-803 HALL - Website	1,800.00
101-265-804 HALL - Insurance	8,000.00
101-265-805 HALL - Refund of Hall Deposit	400.00
101-265-851 HALL - Internet	800.00
101-265-860.1 HALL - Library Mileage	0.00
101-265-920 HALL - Electric	800.00
101-265-921 HALL - Heat	2,200.00
101-265-930 HALL - Repair & Maintenance	5,000.00
101-265-960 HALL - Miscellaneous	200.00
101-265-960.1 HALL - Miscellaneous Hall #2	0.00
101-265-960.2 Reconciliation Discrepancies	0.00
101-265-960.3 Uncategorized Expense	0.00
101-265-970 HALL - Capital Outlay	40,000.00
<b>Total 101-265-000 BUILDING AND GROUNDS</b>	<b>70,150.00</b>
101-336-000 FIRE PROTECTION	
101-336-802.1 FIRE - Service - Crystal Falls	6,000.00
101-336-802.2 FIRE - Service - Sagola	250.00
101-336-802.3 FIRE - Service - Republic	250.00
<b>Total 101-336-000 FIRE PROTECTION</b>	<b>6,500.00</b>
101-448-000 STREETLIGHTS	
101-448-920 STREETLIGHTS - Electric	1,100.00
<b>Total 101-448-000 STREETLIGHTS</b>	<b>1,100.00</b>
101-528-000 SANITATION	

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	TOTAL
101-528-802 SANITATION - Contract Service	15,000.00
101-528-802.1 SANITATION - Tipping Fees	2,000.00
<b>Total 101-528-000 SANITATION</b>	<b>17,000.00</b>
101-701-000 PLANNING COMMISSION	
101-701-702 PC - Salaries	1,200.00
101-701-727 PC - Supplies	100.00
101-701-728 PC - Postage	25.00
101-701-802 PC - Contracted Services	0.00
101-701-860 PC - Mileage	0.00
101-701-900 PC - Printing & Publishing	200.00
101-701-955 PC - Seminars & Training	0.00
101-701-960 PC - Miscellaneous	50.00
<b>Total 101-701-000 PLANNING COMMISSION</b>	<b>1,575.00</b>
101-702-000 ZONING	
101-702-702 ZONING - Salaries	1,700.00
101-702-727 ZONING - Supplies	250.00
101-702-860 ZONING - Mileage	200.00
101-702-900 ZONING - Printing & Publishing	200.00
<b>Total 101-702-000 ZONING</b>	<b>2,350.00</b>
101-703-000 ORDINANCE	
101-703-702 ORDINANCE - Salaries	500.00
101-703-727 ORDINANCE - Supplies	50.00
101-703-860 ORDINANCE - Mileage	100.00
<b>Total 101-703-000 ORDINANCE</b>	<b>650.00</b>
101-751-000 PARKS AND RECREATION	
101-752-000 RECREATION COMMITTEE	
101-752-702 RC - Salary	0.00
101-752-727 RC - Supplies	0.00
101-752-802 RC - Contracted Services	0.00
101-752-860 RC - Mileage	0.00
101-752-900 RC - Printing & Publishing	50.00
101-752-960 RC - Miscellaneous	50.00
<b>Total 101-752-000 RECREATION COMMITTEE</b>	<b>100.00</b>
101-753-000 DISHAW PARK	
101-753-702 DISHAW - Salaries	400.00
101-753-727 DISHAW - Supplies	100.00
101-753-930 DISHAW - Repair & Maintenance	0.00
101-753-960 DISHAW - Miscellaneous	50.00
<b>Total 101-753-000 DISHAW PARK</b>	<b>550.00</b>
101-754-000 DAWSON LAKE CAMPGROUNDS	
101-754-702 DAWSON - Salaries	2,300.00
101-754-727 DAWSON - Supplies	750.00
101-754-802 DAWSON - Contracted Services	2,000.00

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101-754-804 DAWSON - Licenses & Inspections	300.00
101-754-860 DAWSON - Mileage	400.00
101-754-960 DAWSON - Miscellaneous	50.00
101-754-970 DAWSON - Capital Outlay	28,000.00
<b>Total <del>101-754-000</del> DAWSON LAKE CAMPGROUNDS</b>	<b>33,800.00</b>
<b>Total <del>101-751-000</del> PARKS AND RECREATION</b>	<b>34,450.00</b>
204-446-000 ROAD FUND EXPENSE	
204-446-802 ROAD - Contracted Servcies	20,000.00
<b>Total <del>204-446-000</del> ROAD FUND EXPENSE</b>	<b>20,000.00</b>
<b>Total Expenditures</b>	<b>\$228,445.00</b>
NET OPERATING REVENUE	<b>\$1,080.00</b>
NET REVENUE	<b>\$1,080.00</b>